

	2003	2004	Proposed
Brotherhood	\$500.00	\$300.00	\$300.00
Bible Teaching/Discipleship	500.00	0.00	0.00
Evangelism	500.00	585.00	585.00
Internet Evangelism	250.00	250.00	275.00
Missions Development	9,000.00	8,000.00	8,000.00
Missions Partnerships (Slovakia/Brazil)	4,000.00	4,000.00	4,000.00
Stewardship Development	200.00	0.00	0.00
Vacation Bible School	200.00	100.00	100.00
Woman's Missionary Union	300.00	300.00	300.00
	15,450.00	13,535.00	13,560.00
Committee			
Christian Life	\$100.00	\$0.00	\$0.00
Media Center	300.00	0.00	0.00
Music	325.00	325.00	200.00
Program	500.00	500.00	500.00
Property and Grounds	1,000.00	1,000.00	750.00
Singles	100.00	100.00	100.00
Youth	1,500.00	1,000.00	750.00
	\$3,825.00	\$2,925.00	\$2,300.00
Personnel			
Clerk's Expense Reimbursement	\$100.00	\$100.00	\$50.00
Director of Missions': Salary	20,400.00	20,400.00	20,400.00
Housing Allowance	12,100.00	12,100.00	7,500.00
Retirement	4,100.00	4,100.00	8,700.00
Insurance	6,452.00	9,390.00	10,000.00
Ministry Related Expenses (Auto/Conv/	5,200.00	5,200.00	5,200.00
Social Security Allowance	4,500.00	4,500.00	4,500.00
Administrative Assistant's: Salary	18,100.00	18,100.00	18,100.00
Insurance	5,553.00	6,021.00	6,500.00
Retirement	4,375.00	4,375.00	4,375.00
Training Conferences/Conventions/etc.	300.00	200.00	200.00
Social Security on Admin. Asst's Salary	1,385.00	1,385.00	1,385.00
	\$82,565.00	\$85,871.00	\$86,910.00
Associational Office			
Office Supplies	\$5,500.00	\$5,500.00	\$5,500.00
Mileage Reimbursement	300.00	250.00	250.00
Condominium Owners Association dues	480.00	480.00	480.00
Insurance	1,095.00	1,340.00	1,500.00
Utilities	2,500.00	2,000.00	2,000.00
	\$9,875.00	\$9,570.00	\$9,730.00
Other			
Associational Annuals	\$500.00	\$350.00	\$350.00
Ministers Conference	200.00	100.00	100.00
Eagle Eyrie	1,600.00	2,000.00	1,500.00
Miscellaneous	0.00	0.00	0.00
	\$2,300.00	\$2,450.00	\$1,950.00
TOTAL	\$114,015.00	\$114,351.00	\$114,450.00